

University of Maryland, Baltimore County

Office of Sponsored Programs 4th Quarter Report, FY 2010

	FY 2009	FY 2010	Difference
Grand Total:	88,653,247	94,636,085	5,982,838
<i>College of Engineering and Information Technology</i>	9,397,388	10,428,628	1,031,240
<i>College of Arts, Humanities and Social Sciences</i>	12,164,795	8,944,778	-3,220,017
<i>School of Social Work</i>	211,656	189,156	-22,500
<i>Erickson School of Aging Studies</i>	456,191	526,577	70,386
<i>College of Natural and Mathematical Science</i>	15,484,143	21,699,204	6,215,061
<i>Centers and Insititutes</i>	43,837,628	42,876,209	-961,419
<i>Central Activities</i>	7,101,446	9,971,533	2,870,087
Notable Departmental Increases			
<i>Computer Science and Electrical Engineering</i>	4,387,883	5,795,418	1,407,535
<i>Physics</i>	1,585,380	2,294,910	709,530
<i>Chemistry and Biochemistry</i>	3,664,397	4,223,009	558,612
<i>Biology</i>	4,802,664	5,832,474	1,029,810
<i>CUERE</i>	2,077,283	2,793,603	716,320
<i>CASPR</i>	1,955,443	3,777,966	1,822,523
<i>Meyerhoff</i>	550,000	2,520,850	1,970,850
<i>Office of the President</i>	1,279,654	2,532,550	1,252,896
Notable Departmental Decreases			
<i>MIPAR</i>	8,029,457	4,811,835	-3,217,622
<i>JCET</i>	8,025,546	5,131,738	-2,893,808

CASPR	Center for Advanced Studies in Photonics Research
CHPDM	Center for Health Program Development and Management
CUERE	Center for Urban Environmental Research and Education
CWIT	Center for Women and Information Technology
DPET	Division of Professional Education and Training
GEST	Goddard Earth Science and Technology Center
JCET	Joint Center for Earth Systems Technology
MIPAR	Maryland Institute for Policy Analysis and Research

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
College of Eng & Info Tech												
Civil Engineering	3	2	31,690				5	5	231,922			
Chemical & Biochemical Eng	16	9	1,719,720	2	1	551,105	10	5	1,011,140	2	2	1,128,941
<i>Biological Science</i>											1	
<i>Mechanical Engineering</i>					1							
<i>Biology - Academic</i>					1						1	
<i>Education - Academic</i>					1	551,105					2	1,128,941
Mechanical Engineering	25	19	1,934,082	4	2	453,863	22	12	1,361,077		1	
<i>Mathematics and Statistics</i>					2							
<i>Physics</i>					1	69,862					1	
<i>Jnt Ctr Earth Sys Technology</i>											1	
<i>Civil Engineering</i>					1	384,001						
<i>Chemical & Biochemical Eng</i>					1	384,001						
<i>Education - Academic</i>					2							
Computer Sci Elec Engineering	42	43	4,387,883				45	42	5,795,418		2	
<i>Mathematics and Statistics</i>											2	
IS Department	28	8	319,045	3			24	7	900,130			
<i>Mathematics and Statistics</i>					1							
<i>Biological Science</i>					1							
<i>Psychology</i>					1							
<i>Computer Sci Elec Engineering</i>					1							
College of Eng & Info Tech Sub-Total:	114	81	8,392,420	9	3	1,004,968	106	71	9,299,687	5	2	1,128,941

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Arts, Humanities, Soc Sci												
American Studies								1				
Philosophy								1				
Dance		2	4,609					1				
Music		1	2,000									
History								5				
Political Science	1	1	12,000									
Psychology	35	29	2,810,031				23	22	2,089,637			
MIPAR	27	35	6,923,880	23	10	1,105,577	47	32	3,322,631	20	6	1,489,204
<i>Ancient Studies</i>				1						2		
<i>School of Social Work</i>										1		
<i>The Hilltop Institute</i>				4						2	2	194,848
<i>Public Policy</i>				7	5	217,022				5	1	17,000
<i>Economics Dept</i>				1						2	1	200,000
<i>Sociology Dept</i>				7	4	814,156				11	2	1,077,356
<i>Emerg Health Services</i>				2								
<i>Language Literacy and Culture</i>				2	1	74,399						
Center for Art & Visual Cultur	7	4	96,294				5	3	429,388			
Imaging Research Center	2	2	39,850		1		4	2	102,100	2		
<i>History</i>				1								
<i>Psychology</i>				1								
<i>Center for Art & Visual Cultur</i>										1		
<i>Ofc of Information Technology</i>										1		
<i>IS Department</i>				1						2		
Modern Languages & Linguistics		1	56,546				2	1	75,190			

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Geography	1			1			5			4		
<i>Goddard Earth Scis & Tech Cntr</i>										1		
<i>Ctr Urban Environ'l Res & Educ</i>				1						2		
<i>Biology</i>										1		
<i>Computer Sci Elec Engineering</i>										1		
<i>IS Department</i>										1		
Education	4	8	704,894				13	4	714,018			
Sociology Dept	11	3	295,533				5	4	337,531			
History	2	1	113,581	1			1	7	385,079			
Emerg Health Services	1											
Philosophy	1											
Language Literacy and Culture	1						2					
Arts, Humanities, Soc Sci Sub-Total:	93	87	11,059,218	10	1,105,577		115	75	7,455,574	26	6	1,489,204

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Social Work Programs												
School of Social Work	1	1	211,656				2	3	189,156			
Social Work Programs Sub-Total:	1	1	211,656				2	3	189,156			
Erickson School												
Erickson School	2			5	1	456,191				1		526,577
<i>Sociology Dept</i>				5	1	456,191				1		526,577
Erickson School Sub-Total:	2		0	5	1	456,191			0		1	526,577
College of Natural & Math. Sci												
Mathematics and Statistics	16	10	584,031		1	430,000	24	8	555,936		1	
<i>Education</i>					1	430,000						
<i>Computer Sci Elec Engineering</i>											1	
Physics	14	18	1,585,380				18	20	3,394,910			
Marine Biotechnology							19	13	1,689,756			
Biology	45	32	4,802,664				51	38	5,832,474			
Chemistry BioChem	29	22	3,664,397				29	17	4,063,037		1	159,972
<i>Education</i>											1	159,972
Institute of Fluorescence							8	6	1,316,029			
College of Natural & Math. Sci	2	1	15,000		1	20,000						
<i>Arts, Humanities, Soc Sci</i>					1	20,000						
Center for Space Science Tech	36	24	4,382,671				27	28	4,687,091			
College of Natural & Math. Sci Sub-Total:	142	107	15,034,143		2	450,000	176	130	21,539,232		2	159,972

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10						
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals			
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	
Centers and Institutes													
The Hilltop Institute	30	27	8,086,694		4	192,134	35	28	7,763,838	1	2	80,329	
<i>MIPAR</i>					2	118,134				1	2	80,329	
<i>Public Policy</i>					2	74,000							
Jnt Ctr Earth Sys Technology	56	40	6,357,533		13	1,668,013	54	35	4,017,452	2	8	1,114,286	
<i>Physics</i>					9	1,448,785				2	6	1,018,117	
<i>Goddard Earth Scis & Tech Cntr</i>					1	44,678					2	96,169	
<i>Mechanical Engineering</i>					2	134,978							
<i>Geography</i>					1	39,572							
Goddard Earth Scis & Tech Cntr	71	58	20,248,471				106	66	19,528,469				
Shriver Center	11	14	3,202,064				9	11	3,318,558				
Ctr Urban Environ'l Res & Educ	15	10	707,002		8	1,370,281	24	11	1,294,141	11	11	1,499,462	
<i>Goddard Earth Scis & Tech Cntr</i>					2	123,390							
<i>Civil Engineering</i>					5	646,978				4	6	735,405	
<i>Geography</i>					5	599,913				7	5	764,057	
<i>Computer Sci Elec Engineering</i>											1		
<i>Economics Dept</i>					1	599,913					1	599,959	
Ctr Adv Std Photonic Research	5	5	934,606		2	8	1,020,837	9	12	2,358,449	1	11	1,419,517
<i>Mathematics and Statistics</i>					1	2	475,000				1	4	557,484
<i>Physics</i>						2	437,970					5	823,533
<i>Computer Sci Elec Engineering</i>					1	6	957,867					7	1,015,984
<i>Cntr for Applied Sensor Tech</i>					1								
Cntr for Applied Sensor Tech	16	1	49,993				12	2	481,709	1			
Centers and Institutes Sub-Total:	204	155	39,586,363		12	33	4,251,265	249	165	38,762,615	16	32	4,113,594

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Central Activities												
Graduate School							1					
Center for Women and Info Tech					1			2			1	40,351
<i>Meyerhoff</i>					1							
<i>IS Department</i>											1	40,351
Career Development Center		1										
Meyerhoff	2	1	550,000					3	2,520,850			
Math/Science Center		2	594,058					1	297,029			
Upward Bound Program		3	951,532									
Facilities Management								1				
Office of the President	1			1	5	1,279,654		1		1	5	2,532,550
<i>Graduate School</i>					1						1	987,000
<i>Student Support Services</i>					1						1	987,000
<i>Biology</i>											1	
<i>Student Support Services Acadm</i>					5	1,279,654					4	1,545,550
Technology Center	2	2	94,950	1				2	14,000	1	2	624,625
VP of Research					1						1	624,625
Entrepreneurship					1						1	624,625
Office of Provost	1				1	212,000		1				
<i>Office of the President</i>					1	212,000						
University Health Services	2	2	6,000					3	1,400			
Ofc of Sponsored Programs	1	1	59,927									
Ofc of Undergrad. Education	2	1	67,205					2	74,476			
Vice Provost Activities	1	1	135,808					2	83,280	1	1	147,600
<i>Computer Sci Elec Engineering</i>											1	147,600
ELC Special Programs	2	1	22,000					11	795,258			

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

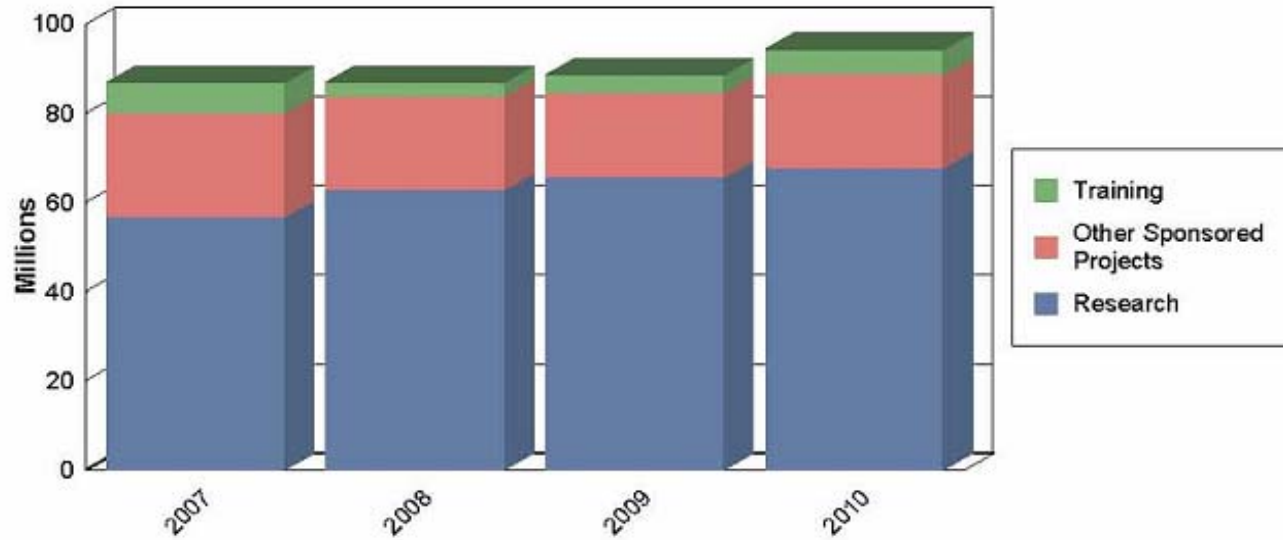
Office of Sponsored Programs: 4th Quarter YTD, FY2010

FY09 Awards compared to FY10 Awards

	Prior FY09						Current FY10					
	Department Totals			Collaborative Totals			Department Totals			Collaborative Totals		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Graduate School Admin					5	871,500					4	871,500
<i>Mechanical Engineering</i>					3	121,500					3	121,500
<i>Ctr Adv Std Photonic Research</i>					3	121,500					3	121,500
<i>Office of Provost</i>					2	750,000					1	750,000
<i>IS Department</i>					3	121,500					3	121,500
Gallery	2	3	11,008							2		6,862
Student Support Services Disab		1	252,000							1		252,000
Student Affairs - Bus Serv Cnt				2	2	34,998					2	29,709
<i>Computer Sci Elec Engineering</i>				2	2	34,998					2	29,709
STEM EDUCATION					1	599,121					1	299,708
<i>Mechanical Engineering</i>					1	599,121					1	299,708
<i>Office of Provost</i>					1	599,121					1	299,708
<i>Education - Academic</i>					1	599,121					1	299,708
Student Support Services Acadm		1	372,685		1	987,000				1	1	987,000
<i>Office of the President</i>					1	987,000					1	987,000
<i>Graduate School Admin</i>											1	987,000
Central Activities Sub-Total:	18	19	3,117,173	5	15	3,984,273	27	19	4,438,490	4	17	5,533,043
Department Grants Total:	574	450	77,400,973				675	463	81,684,755			
Collaborative Grants Total:				58	64	11,252,274				53	59	12,951,331
Grand Summary:	632	514	88,653,247				728	522	94,636,086			

UMBC Total Awards by Activity

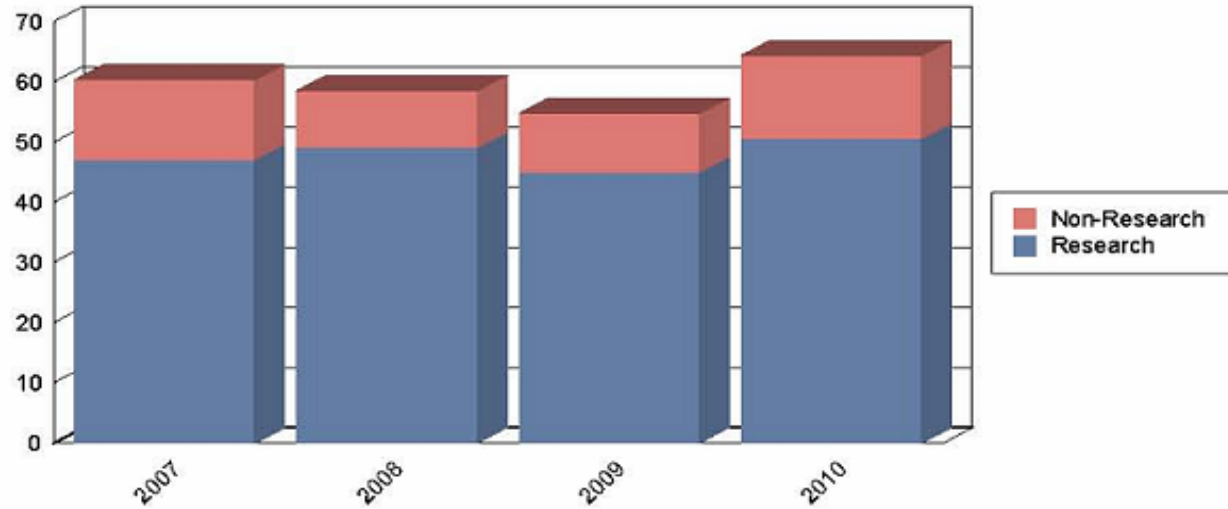
Date Range: 7/1/2009 to 06/30/10 4th Quarter FY10



<u>FY</u>	<u>Research</u>	<u>%</u>	<u>Other Sponsored Projects</u>	<u>%</u>	<u>Training</u>	<u>%</u>	<u>Total</u>
2007	56.8	65.4%	23.3	26.8%	6.8	7.8%	86.9
2008	62.8	72.2%	21.1	24.3%	3.1	3.6%	87.0
2009	65.7	74.1%	18.9	21.3%	4.1	4.6%	88.7
2010	68.0	71.9%	21.0	22.2%	5.6	5.9%	94.6

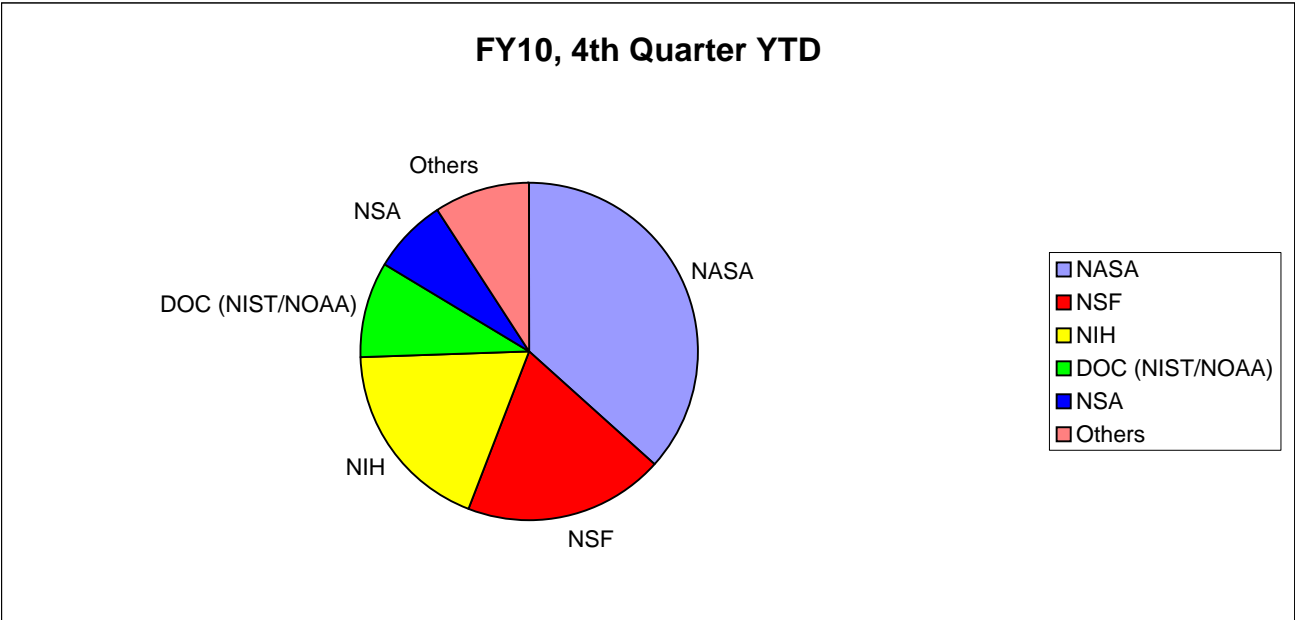
UMBC Federal Awards Research Vs. Non-Research

Date Range: 7/1/2009 to 06/30/10 4th Quarter FY10

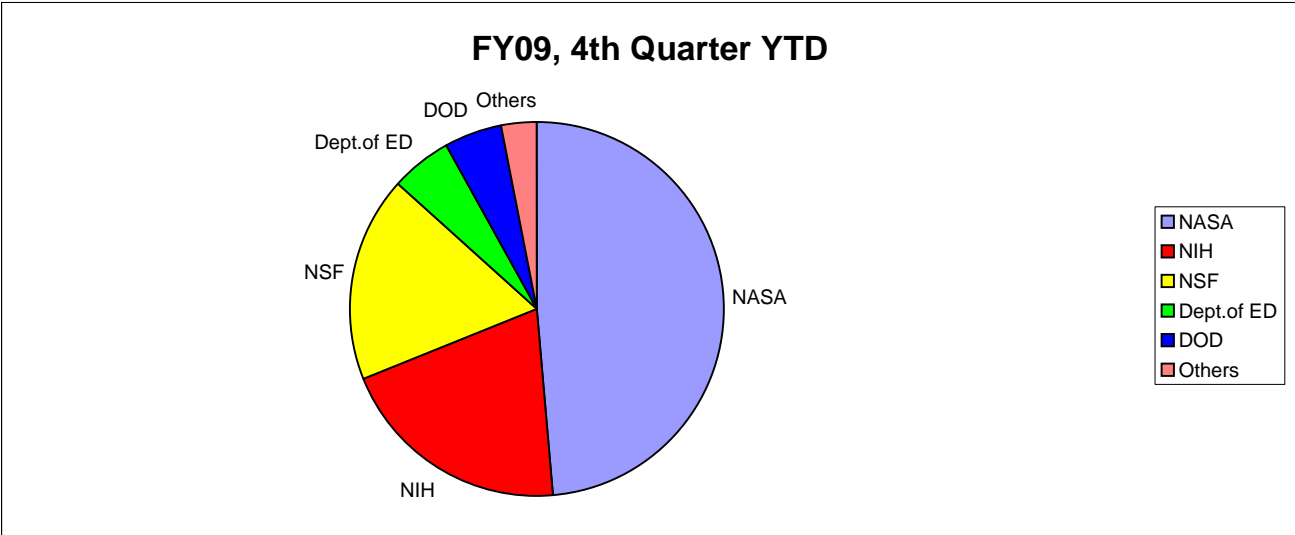


<u>FY Year</u>	<u>Research</u>	<u>%</u>	<u>Non - Research</u>	<u>%</u>	<u>Total</u>
2007	47.2	78.1%	13.2	21.9%	60.4
2008	49.1	83.8%	9.5	16.2%	58.6
2009	45.1	82.3%	9.7	17.7%	54.8
2010	50.8	78.6%	13.8	21.4%	64.6

**UMBC Top 5 Federal Funding Sponsors
FY10, 4th Quarter YTD compared to FY09**

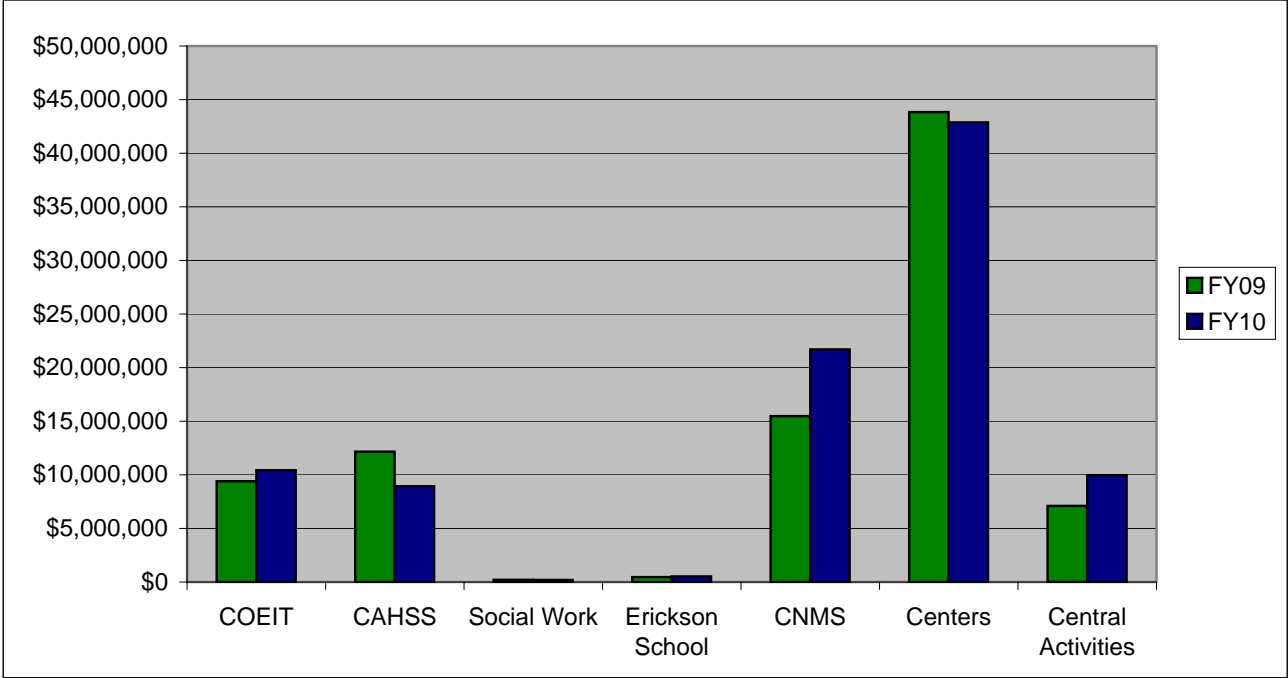


7/1/2009 through 6/30/2010		
NASA	\$23,595,607	36.5%
NSF	\$12,471,793	19.3%
NIH	\$11,946,370	18.5%
DOC (NIST/NOAA)	\$6,017,000	9.3%
NSA	\$4,611,835	7.1%
Others	\$5,948,791	9.2%
Total	\$64,591,396	100.0%



7/1/2008 through 6/30/2009		
NASA	\$26,513,051	48.7%
NIH	\$10,981,030	20.2%
NSF	\$9,708,066	17.8%
Dept. of ED	\$2,791,685	5.1%
DOD	\$2,739,426	5.0%
Others	\$1,721,366	3.2%
Total	\$54,454,624	100.0%

UMBC Total Awards by Unit
 4th Q YTD FY10 compared to 4th Q YTD FY09



COEIT College of Engineering and Information Technology
 CAHSS College of Arts, Humanities, and Social Science
 Social Work School of Social Work
 Erickson School Erickson School of Aging
 CNMS College of Natural and Mathematical Sciences
 Centers and Institutes
 Central Activities

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
College of Eng & Info Tech						
Civil Engineering	21,412	10,278	31,690	184,372	47,550	231,922
Indirect Cost Earned:		48.00%			25.79%	
Chemical & Biochemical Eng	1,779,158	491,667	2,270,825	1,639,996	500,085	2,140,081
Indirect Cost Earned:		27.63%			30.49%	
Mechanical Engineering	1,974,450	413,495	2,387,945	1,233,828	127,249	1,361,077
Indirect Cost Earned:		20.94%			10.31%	
Computer Sci Elec Engineering	3,555,460	832,423	4,387,883	4,490,772	1,304,646	5,795,418
Indirect Cost Earned:		23.41%			29.05%	
IS Department	273,512	45,533	319,045	708,594	191,536	900,130
Indirect Cost Earned:		16.65%			27.03%	
College of Eng & Info Tech Sub-Total:	7,603,992	1,793,396	9,397,388	8,257,562	2,171,066	10,428,628
Average Indirect Cost Earned:		23.58%			26.29%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
Arts, Humanities, Soc Sci						
Dance	3,822	787	4,609	0	0	0
Indirect Cost Earned:		20.59%			0.00%	
Music	1,550	450	2,000	0	0	0
Indirect Cost Earned:		29.03%			0.00%	
Political Science	12,000	0	12,000	0	0	0
Indirect Cost Earned:		0.00%			0.00%	
Psychology	2,230,875	579,156	2,810,031	1,704,683	384,954	2,089,637
Indirect Cost Earned:		25.96%			22.58%	
MIPAR	6,900,568	1,128,889	8,029,457	4,107,608	704,228	4,811,835
Indirect Cost Earned:		16.36%			17.14%	
Center for Art & Visual Cultur	96,294	0	96,294	346,849	82,539	429,388
Indirect Cost Earned:		0.00%			23.80%	
Imaging Research Center	37,250	2,600	39,850	94,864	7,236	102,100
Indirect Cost Earned:		6.98%			7.63%	
Modern Languages & Linguistics	56,546	0	56,546	75,190	0	75,190
Indirect Cost Earned:		0.00%			0.00%	
Education	670,943	33,951	704,894	676,779	37,239	714,018
Indirect Cost Earned:		5.06%			5.50%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
Sociology Dept	295,533	0	295,533	337,531	0	337,531
Indirect Cost Earned:		0.00%			0.00%	
History Academic	90,144	23,437	113,581	319,182	65,897	385,079
Indirect Cost Earned:		26.00%			20.65%	
Arts, Humanities, Soc Sci Sub-Total:	10,395,525	1,769,270	12,164,795	7,662,686	1,282,093	8,944,778
Average Indirect Cost Earned:		17.02%			16.73%	
Social Work Programs						
School of Social Work	208,570	3,086	211,656	186,070	3,086	189,156
Indirect Cost Earned:		1.48%			1.66%	
Social Work Programs Sub-Total:	208,570	3,086	211,656	186,070	3,086	189,156
Average Indirect Cost Earned:		1.48%			1.66%	
Erickson School						
Erickson School	371,009	85,182	456,191	453,713	72,864	526,577
Indirect Cost Earned:		22.96%			16.06%	
Erickson School Sub-Total:	371,009	85,182	456,191	453,713	72,864	526,577
Average Indirect Cost Earned:		22.96%			16.06%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
College of Natural & Math. Sci						
Mathematics and Statistics	950,010	64,021	1,014,031	462,782	93,154	555,936
Indirect Cost Earned:		6.74%			20.13%	
Physics	1,205,251	380,129	1,585,380	2,929,489	465,421	3,394,910
Indirect Cost Earned:		31.54%			15.89%	
Marine Biotechnology	0	0	0	1,228,740	461,016	1,689,756
Indirect Cost Earned:		0.00%			37.52%	
Biology	3,951,109	851,555	4,802,664	4,775,086	1,057,387	5,832,474
Indirect Cost Earned:		21.55%			22.14%	
Chemistry BioChem	2,964,007	700,390	3,664,397	3,499,534	723,475	4,223,009
Indirect Cost Earned:		23.63%			20.67%	
Institute of Fluorescence	0	0	0	960,011	356,017	1,316,028
Indirect Cost Earned:		0.00%			35.34%	
College of Natural & Math. Sci	35,000	0	35,000	0	0	0
Indirect Cost Earned:		0.00%			0.00%	
Center for Space Science Tech	3,474,956	907,715	4,382,671	3,719,913	967,178	4,687,091
Indirect Cost Earned:		26.12%			26.00%	
College of Natural & Math. Sci Sub-Total:	12,580,333	2,903,810	15,484,143	17,575,555	4,123,648	21,699,204
Average Indirect Cost Earned:		23.08%			23.46%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
Centers and Institutes						
The Hilltop Institute	6,641,443	1,637,385	8,278,828	6,274,382	1,569,785	7,804,167
Indirect Cost Earned:		24.65%			25.02%	
Jnt Ctr Earth Sys Technology	6,143,587	1,881,959	8,025,546	3,914,837	1,216,901	5,131,738
Indirect Cost Earned:		30.63%			31.08%	
Goddard Earth Scis & Tech Cntr	16,919,637	3,328,834	20,248,471	16,132,948	3,395,521	19,528,469
Indirect Cost Earned:		19.67%			21.05%	
Shriver Center	2,966,952	235,112	3,202,064	3,042,213	276,345	3,318,558
Indirect Cost Earned:		7.92%			9.08%	
Ctr Urban Environ'l Res & Educ	1,704,144	373,139	2,077,283	2,334,649	458,954	2,793,603
Indirect Cost Earned:		21.90%			19.66%	
Ctr Adv Std Photonic Research	1,481,711	473,732	1,955,443	3,223,166	554,800	3,777,966
Indirect Cost Earned:		31.97%			17.21%	
Cntr for Applied Sensor Tech	45,448	4,545	49,993	358,960	122,749	481,709
Indirect Cost Earned:		10.00%			34.20%	
Centers and Institutes Sub-Total:	35,902,922	7,934,706	43,837,628	35,281,155	7,595,054	42,876,209
Average Indirect Cost Earned:		22.10%			21.53%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
Central Activities						
Center for Women and Info Tech	0	0	0	28,714	11,637	40,351
Indirect Cost Earned:		0.00%			40.53%	
Meyerhoff	550,000	0	550,000	2,408,094	112,756	2,520,850
Indirect Cost Earned:		0.00%			4.68%	
Math/Science Center	558,460	35,598	594,058	279,230	17,799	297,029
Indirect Cost Earned:		6.37%			6.37%	
Upward Bound Program	893,859	57,673	951,532	0	0	0
Indirect Cost Earned:		6.45%			0.00%	
Office of the President	1,195,719	83,935	1,279,654	2,400,167	132,383	2,532,550
Indirect Cost Earned:		7.02%			5.52%	
Technology Center	86,318	8,632	94,950	591,306	47,319	638,625
Indirect Cost Earned:		10.00%			8.00%	
Office of Provost	212,000	0	212,000	0	0	0
Indirect Cost Earned:		0.00%			0.00%	
University Health Services	5,807	193	6,000	1,400	0	1,400
Indirect Cost Earned:		3.33%			0.00%	
Ofc of Sponsored Programs	50,743	9,184	59,927	0	0	0
Indirect Cost Earned:		18.10%			0.00%	
Ofc of Undergrad. Education	67,205	0	67,205	74,476	0	74,476
Indirect Cost Earned:		0.00%			0.00%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2010

Direct & Indirect Costs

	FY2009			FY2010		
	Direct	F&A	Total	Direct	F&A	Total
Vice Provost Activities	125,749	10,059	135,808	224,711	6,169	230,880
Indirect Cost Earned:		8.00%			2.75%	
ELC Special Programs	17,460	4,540	22,000	691,649	103,609	795,258
Indirect Cost Earned:		26.00%			14.98%	
Graduate School Admin	775,186	96,314	871,500	791,938	79,562	871,500
Indirect Cost Earned:		12.42%			10.05%	
Gallery	11,008	0	11,008	6,862	0	6,862
Indirect Cost Earned:		0.00%			0.00%	
Student Support Services Disab	236,237	15,763	252,000	236,237	15,763	252,000
Indirect Cost Earned:		6.67%			6.67%	
Student Affairs - Bus Serv Cnt	28,931	6,067	34,998	24,689	5,020	29,709
Indirect Cost Earned:		20.97%			20.33%	
STEM EDUCATION	599,121	0	599,121	299,708	0	299,708
Indirect Cost Earned:		0.00%			0.00%	
Student Support Services Acadm	1,320,210	39,475	1,359,685	1,355,799	24,536	1,380,335
Indirect Cost Earned:		2.99%			1.81%	
Central Activities Sub-Total:	6,734,013	367,433	7,101,446	9,414,980	556,553	9,971,533
Average Indirect Cost Earned:		5.46%			5.91%	
Grand Summary:	73,796,364	14,856,883	88,653,247	78,831,721	15,804,364	94,636,085
Indirect Cost Earned:		20.13%			20.05%	