

University of Maryland, Baltimore County

Office of Sponsored Programs 4th Quarter Report, FY 2012

PROPOSAL & AWARD OVERVIEW																		
	FY 2011						FY 2012						Difference					
	Proposals	Awards	Direct M\$	Indirect M\$	F&A	Award Total M\$	Proposals	Awards	Direct M\$	Indirect M\$	F&A	Award Total M\$	Proposals	Awards	Direct M\$	Indirect M\$	F&A	Award Total M\$
<i>CoEIT</i>	129	59	\$4.5	\$1.2	25.9%	\$5.7	141	61	\$6.5	\$1.4	20.9%	\$7.8	12	2	\$1.9	\$0.2	-5.1%	\$2.1
<i>CAHSS</i>	133	107	16.1	3.0	18.7%	19.1	86	86	9.8	1.8	18.3%	11.6	-47	-21	-6.3	-1.2	-0.4%	-7.5
<i>CNMS</i>	127	130	13.9	3.3	24.1%	17.2	150	146	17.5	4.3	24.7%	21.9	23	16	3.6	1.0	0.7%	4.6
<i>Res Cntrs & Insts.</i>	155	166	26.3	7.1	24.9%	33.3	120	176	21.1	5.7	27.2%	26.8	-35	10	-5.2	-1.3	2.2%	-6.5
<i>Central Activities</i>	45	41	7.4	0.6	8.4%	8.0	48	59	9.2	0.8	9.2%	10.0	3	18	1.8	0.2	0.7%	2.0
Grand Total:	589	503	\$68.2	\$15.2	22.3%	\$83.4	545	528	\$64.0	\$14.0	21.9%	\$78.0	-44	25	-\$4.2	-\$1.2	-0.4%	-\$5.3

CoEIT - College of Engineering and Information Technology

CAHSS - College of Arts, Humanities and Social Sciences (MIPAR)

CNMS - College of Natural and Mathematical Science (CSST)

RESEARCH CENTERS & INSTS - Hilltop Inst, JCET, GEST, GPPI, CUERE, CASPR, & CAST

CENTRAL - Grad School, Library, Social Work, CWIT, Meyerhoff, Shriver Ctr, Student Support, etc...

Notable Collaborations	
<i>CoEIT</i>	Doubled collaborative proposals from FY 11
<i>MIPAR</i>	16 collaborative awards & 23 collaborative proposals (increased from last year)
<i>JCET</i>	Increased from 6 to 17 in collaborative proposals (16 with Physics)
<i>CUERE</i>	Doubled collaborative proposals from FY 11; Also 19 collaborative awards

Notes	
<i>COEIT</i>	CSEE increased proposals 55 FY11 to 70 FY12 & awards from 35 to 40
<i>CAHSS</i>	MIPAR down to fluctuating nature of MOU funding, FY10 = \$4.8M, FY09=\$8M - Reviewing ways to normalize data
<i>CNMS</i>	# of proposals up 18%, # of awards up 12% and Award \$ up \$4.6M
<i>RESEARCH CENTERS & INSTS</i>	GEST decrease in award dollars due to loss of large NASA coop. agreement Over 50% (\$42.2M) of total awards with MIPAR and CSST. Growth Opportunity
	JCET showing strong growth in # of proposals and # of awards & GHPI tripled award \$ from FY11 to FY12
<i>CENTRAL</i>	Total awards up \$2M.
<i>UMBC</i>	We should be submitting more proposals in this competitive environment
<i>Research Dollars</i>	Slight trend toward less funding in research and more in non-research (4 yrs)
<i>F&A Recovery</i>	From 22.3% in FY11 to 21.9% in FY12 (down slightly)

Notable Unit Award Total Differences			
Unit	FY11	FY12	Difference
<i>CSST</i>	2,709,584	7,134,762	4,425,178
<i>Hilltop</i>	9,510,768	10,791,512	1,280,744
<i>CSEE</i>	4,004,858	5,676,745	1,671,887
<i>CAST</i>	640,597	1,898,234	1,257,637
<i>GPPI</i>	339,667	1,182,036	842,369
<i>CWIT</i>	16,700	813,830	797,130
<i>CBEE</i>	510,119	1,244,176	734,057
<i>Physics</i>	1,086,638	1,647,890	561,252
<i>MIPAR</i>	15,714,207	8,273,807	-7,440,400
<i>GEST</i>	9,099,098	1,984,442	-7,114,656

CSST - Ctr for Space Science Tech

CSEE - Computer Science and Electrical Engineering

CAST - Ctr for Advanced Sensor Technology

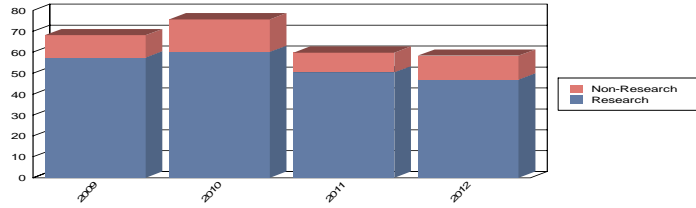
GPPI - Goddard Planetary & Heliophysics Inst

CWIT - Ctr for Women & Information Technology

CBEE - Chemical, Biochemical, & Environmental Eng

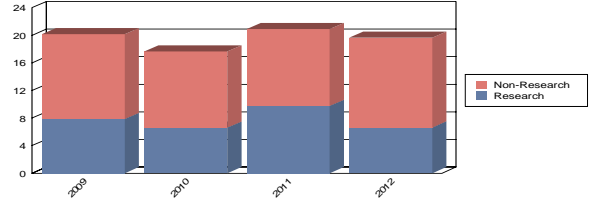
MIPAR (includes Center for Aging Studies Awards)

UMBC Federal Award Dollars: Research Vs. Non-Research
 Date Range: 7/1/2011 to 06/30/12 4th Quarter FY12



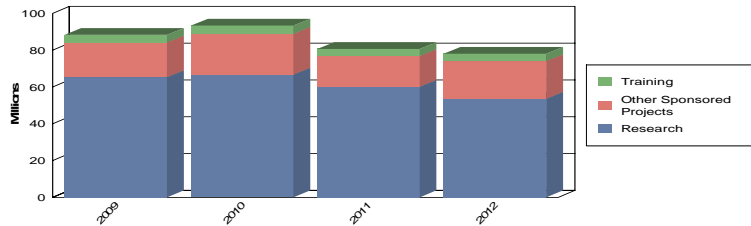
FY	Research	%	Non - Research	%	Total
2009	57.5	84.3%	10.7	15.7%	68.2
2010	60.9	79.6%	15.6	20.4%	76.5
2011	53.3	85.1%	9.3	14.9%	62.6
2012	46.9	80.3%	11.5	19.7%	58.4

UMBC Non-Federal Award Dollars: Research vs. Non-Research
 Date Range: 7/1/2011 to 06/30/12 4th Quarter FY12



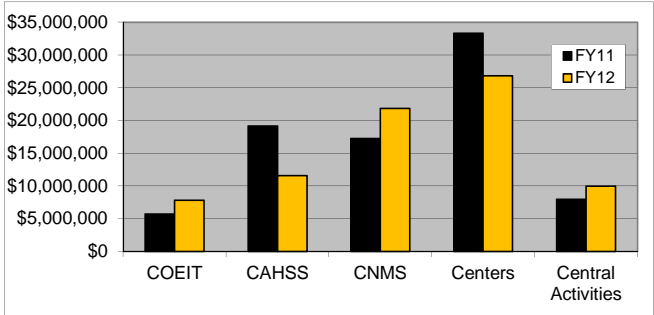
FY	Research	%	Non - Research	%	Total
2009	7.8	38.8%	12.3	61.2%	20.1
2010	6.6	37.5%	11.0	62.5%	17.6
2011	9.8	46.7%	11.2	53.3%	21.0
2012	6.6	33.7%	13.0	66.3%	19.6

UMBC Total Award Dollars by Activity (in Millions)
 Date Range: 7/1/2011 to 06/30/12 4th Quarter FY12



FY	Research	%	Other	%	Training	%	Total
2009	65.4	74.0%	18.9	21.4%	4.1	4.6%	88.4
2010	67.5	71.7%	22.1	23.5%	4.5	4.8%	94.1
2011	63.1	75.7%	16.5	19.8%	3.8	4.6%	83.4
2012	53.5	68.6%	20.5	26.3%	4	5.1%	78.0

UMBC Total Award Dollars by Unit (in Millions)
 4th Q YTD FY11 compared to 4th Q YTD FY12



	FY 11	FY12
COEIT	5.7	7.8
CAHSS	19.1	11.6
CNMS	17.3	21.9
Centers/Insts.	33.3	26.8
Central Activities	8.0	10.0

UNIVERSITY OF MARYLAND BALTIMORE COUNTY
Departmental Summary: Proposals, Awards, & Collaborations
Office of Sponsored Programs: 4th Quarter YTD, FY2012

	FY2011						FY2012					
	Primary			Collaborative			Primary			Collaborative		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
College of Eng & Info Tech												
Chem,Biochem & Enviro Eng-CBEE	10	4	510,119				12	6	683,228	1	1	560,948
<i>Ctr Urban Environ'l Res & Educ</i>										1		
<i>Education - Academic</i>											1	560,948
Mechanical Engineering	37	17	1,067,240	1			26	12	777,060	3		
<i>Ctr Urban Environ'l Res & Educ</i>				1	1	491,668						
<i>Graduate School</i>					2	81,000						
<i>Visual Arts</i>				1								
<i>Chem, Biochem & Enviro Eng - CBEE</i>										1		
<i>Biology - Academic</i>										2		
<i>Computer Sci Elec Engineering</i>				1								
Computer Sci Elec Engineering	53	35	4,004,858	2			66	40	5,676,745	4		
<i>CASPR</i>					4	759,251						
<i>Mathematics and Statistics</i>										1		
<i>Geography</i>				1								
<i>Education</i>										1		
<i>Ctr Urban Environ'l Res & Educ</i>				1						1		
<i>Vice Provost Activites</i>				1	2	328,920						
<i>Information Systems</i>				1						1		
Information Systems	22	3	130,491	2			37	2	121,431.00	2		
<i>Graduate School</i>					2	81,000						
<i>Ctr for Women & Info Technology</i>				1								
<i>MD Inst for Policy Analysis & Res</i>										1		
<i>Ctr Urban Environ'l Res & Educ</i>				2								
<i>Computer Sci Elec Engineering</i>				1						1		
College of Eng & Info Tech Sub-Total:	124	59	5,712,708	5			131	60	7,258,464	10	1	560,948
Arts,Humanities, Soc Sci												
Africana Studies	1						2					
American Studies	2						0			1		
<i>Visual Arts</i>										1		
Ancient Studies	1						1					
English							1	2	54,000			
Dance	1	1	2,850									
Visual Arts							1					
Political Science		1	1,500									
Psychology	26	23	2,018,295				20	19	1,727,811			

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	Primary			Collaborative			Primary			Collaborative		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
<i>MD Inst for Policy Analysis & Res</i>										<i>1</i>		
Dept of Emerg Health Servs	2											
MD Inst for Policy Analysis & Res	38	47	11,576,188	16	16	4,138,019	12	23	5,786,757	23	16	2,487,050
<i>Psychology- Admin</i>										<i>1</i>		
<i>Language Literacy and Culture</i>										<i>2</i>		
<i>Ctr Urban Environ'l Res & Educ</i>										<i>1</i>	<i>1</i>	<i>62,802</i>
<i>The Hilltop Institute</i>				<i>2</i>	<i>4</i>	<i>249,152</i>				<i>3</i>	<i>6</i>	<i>857,222</i>
<i>Public Policy</i>				<i>4</i>	<i>1</i>	<i>71,687</i>				<i>7</i>	<i>4</i>	<i>657,990</i>
<i>Economics Dept</i>				<i>1</i>	<i>1</i>	<i>15,761</i>					<i>1</i>	<i>97,622</i>
<i>Sociology Dept</i>				<i>10</i>	<i>12</i>	<i>3,854,509</i>				<i>9</i>	<i>4</i>	<i>1,469,404</i>
Center for Art & Visual Cultur	5	2	32,085				7	3	37,964			
Imaging Research Center	2	2	17,068				4	3	25,104		1	27,750
<i>Visual Arts</i>										<i>1</i>	<i>1</i>	<i>27,750</i>
Modern Languages & Linguistics	3	1	56,873				1	1	63,657		1	
Geography	13	1	15,000	8	2	30,484	1	2	9,540	2	1	29,005
<i>Goddard Earth Scis & Tech Cntr</i>				<i>1</i>	<i>1</i>	<i>29,004</i>					<i>1</i>	<i>29,005</i>
<i>CUERE</i>				<i>9</i>	<i>10</i>	<i>2,760,921</i>				<i>2</i>	<i>1</i>	<i>29,005</i>
Inter Arts Studies							1					
Education	7	5	653,312				7	9	969,413			
Economics Dept	2			1	1	14,240	0	1	7,400	2		
<i>Ctr Urban Environ'l Res & Educ</i>					<i>1</i>	<i>599,953</i>				<i>1</i>		
<i>Ctr for Women & Info Technology</i>				<i>1</i>								
<i>Mathematics and Statistics</i>				<i>1</i>	<i>1</i>	<i>14,240</i>						
<i>MD Inst for Policy Analysis & Res</i>				<i>1</i>	<i>1</i>	<i>15,761</i>				<i>1</i>		
<i>Meyerhoff</i>				<i>1</i>	<i>1</i>	<i>14,240</i>						
Sociology Dept	1			1								
<i>MD Inst for Policy Analysis & Res</i>				<i>10</i>	<i>12</i>	<i>3,854,509</i>						
History	3	4	500,668				4		346,952			
Language Literacy and Culture		1	92,681									
Arts, Humanities, Soc Sci Sub-Total:	107	88	19,149,263	26	19	4,182,743	58	67	9,028,598	28	19	2,543,805
College of Natural & Math. Sci												
Mathematics and Statistics	18	13	1,346,212				14	12	740,173		1	200,000
<i>Education</i>											<i>1</i>	<i>200,000</i>
<i>CASPR</i>				<i>2</i>		<i>465,001</i>						

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	FY2011						FY2012					
	Primary			Collaborative			Primary			Collaborative		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
Physics	13	11	1,086,638				14	23	1,647,890			
Marine Biotechnology	13	12	1,307,270				24	14	1,959,578			
Biology	38	38	6,155,707				32	37	5,469,379			1
<i>Chemistry BioChemistry</i>												1
Chemistry BioChemistry	15	15	3,681,713				25	20	3,563,873			1
<i>Comp Sci & Electrical Eng</i>												1
Institute of Fluorescence	7	16	977,337				8	8	1,018,450			
Dean of Natural & Math. Sci	2						5	2	128,000			1
<i>Biology</i>												1
<i>Chemistry BioChemistry</i>												1
Center for Space Science Tech	21	25	2,709,584				28	30	7,134,762			
College of Natural & Math. Sci Sub-Total:	127	130	17,264,462				147	145	21,662,105	3	1	200,000
Centers and Institutes												
The Hilltop Institute	27	34	9,457,678	2		53,090	32	31	10,791,512			
<i>MIPAR</i>				2	4	249,152						
Jnt Ctr Earth Sys Technology	26	36	5,881,214	6		546,754	39	38	3,915,230	4	17	2,189,283
<i>Mechanical Engineering</i>												1
<i>Physics</i>					5	518,610				3	16	2,157,992
<i>Goddard Earth Scis & Tech Cntr</i>				1		29,267					1	31,291
Goddard Earth Scis & Tech Cntr	56	41	9,099,098				2	28	1,984,442			
Goddard Planetary & Heliophy	2	2	339,667				18	14	1,182,036			
CUERE	12	8	2,498,767	7	15	3,545,477	15	2	81,999	14	19	3,362,996
<i>Civil Engineering</i>				5	7	815,040					3	449,834
<i>Chem, Biochem & Enviro Eng</i>										3	1	22,500
<i>Mechanical Engineering</i>				1	1	491,668						
<i>Computer Sci Elec Engineering</i>				1						2	9	2,709,929
<i>Biology</i>												1
<i>Geography</i>				1	8	2,730,437				11	15	2,890,662
<i>Economics Dept</i>					1	599,953						
<i>Information Systems</i>				2							6	1,830,129
Ctr Adv Std Photonic Research	10	13	494,940	4		759,251	5	11	902,713	3	5	498,855
<i>Mathematics and Statistics</i>					2	465,001					5	636,250
<i>Physics</i>					1	425,001					1	361,250
<i>Gradute School</i>				2		81,000						
<i>Chem, Biochem & Enviro Eng</i>												1

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	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
<i>Computer Sci Elec Engineering</i>				4		759,251				2	5	636,250
Ctr for Advanced Sensor Tech	13	4	640,597				9	11	1,898,234			
Centers and Institutes Sub-Total:	146	138	33,316,533	9	28	4,904,572	99	135	20,756,166	21	41	6,051,134
Central Activities												
Professional Education & Train	1						0			1		
<i>Computer Sci Elec Engineering</i>										1		
New Media	1						1	1	27,000			
Center for Women and Info Tech	5	1	16,700	2			1	2	14,000	3	2	799,830
<i>Computer Sci Elec Engineering</i>				1						2	2	799,830
<i>Chem, Biochem & Enviro Eng</i>										1	1	599,977
<i>Mechanical Engineering</i>										1	1	599,977
<i>Shriver Center</i>										1		
<i>Economics Dept</i>				1								
<i>Information Systems</i>				1						1	1	599,977
Library	1	1	3,685				4	1	1,000			
Vice Pres Std Affairs							1	1	20,000			
Meyerhoff	1	1	1,000,000				0	1	1,000,000	1	1	242,332
Psychology										1	1	242,332
Chemistry BioChem										1	1	242,332
Math/Science Center								1	287,821			
Upward Bound Program		2	600,766				2	2	582,142			
Office of the President	1	1	500,000	1	475,250		2	500,000				
<i>Student Support Services</i>				1	475,250							
Environmental Safety & Health							0	0	0	1	6	431,033
<i>UMBC Police</i>										1	6	431,033
<i>Ofc of Information Technology</i>										1	6	431,033
<i>FM Administration</i>										1	6	431,033
Technology Center	1	1	23,000				2	1	25,000			
Office of Provost	1	2	773,077	1	200,000		1	2	399,926			
<i>Office of the President</i>				1	200,000							
Office of OIA Operations							1	1	84,000			
University Health Services	1						2	1	1,000			
Ofc of Undergrad. Education	1	1	63,490				2	1	35,843			
Vice Provost Activities	3			1	2	328,920	0	0	0	1	1	71,540
Professional Education & Training										1	1	71,540
<i>Computer Sci Elec Engineering</i>				1	2	328,920				1	1	71,540

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	FY2011						FY2012					
	Primary			Collaborative			Primary			Collaborative		
	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount	App	Awd	Amount
ELC Special Programs	8	11	1,085,723	1	1	150,000	8	11	1,390,030			
Graduate School					2	81,000	5	5	75,650			15,000
<i>Office of the President</i>				<i>1</i>	<i>1</i>	<i>150,000</i>						
<i>Institutional Research</i>										<i>1</i>	<i>1</i>	<i>15,000</i>
<i>Mechanical Engineering</i>					<i>2</i>	<i>81,000</i>						
<i>Ctr Adv Std Photonic Research</i>					<i>2</i>	<i>81,000</i>						
<i>Information Systems</i>					<i>2</i>	<i>81,000</i>						
Shriver Center	11	11	2,513,156	2	1	29,558	10	10	2,355,420			
<i>Physics</i>				<i>1</i>	<i>1</i>	<i>29,558</i>						
<i>Political Science</i>				<i>1</i>								
<i>Ctr for Women & Info Technology</i>										<i>1</i>		
<i>Mechanical Engineering</i>										<i>1</i>		
<i>School of Social Work</i>				<i>1</i>								
Gallery							1	1	3,747			
Student Support Services	1			1			1	2	496,188	1		987,000
<i>Graduate School</i>				<i>1</i>						<i>1</i>		<i>987,000</i>
<i>Office of the President</i>				<i>1</i>	<i>1</i>	<i>475,250</i>				<i>1</i>		<i>987,000</i>
Erickson School	0	0	0				0	0	0			
School of Social Work	2	2	153,086				1	2	147,871			
<i>Shriver Center</i>				<i>1</i>								
Central Activities Sub-Total:	40	34	7,997,411	7	8	1,264,728	41	48	7,446,638	7	11	2,546,735
Department Grants Total:	544	449	73,088,333			10,352,043	476	455	66,151,971			11,902,622
<i>Collaborative Grants Total:</i>				<i>45</i>	<i>54</i>					<i>69</i>	<i>73</i>	
Grand Summary:	589	503	83,440,376				545	528	78,054,593			

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

	FY11			FY12		
	Direct	F&A	Total	Direct	F&A	Total
College of Eng & Info Tech						
Chem,Biochem & Enviro Eng-CBEE	433,985	76,134	510,119	971,587	272,589	1,244,176
<i>F&A Average:</i>		<i>17.54%</i>			<i>28.06%</i>	
Mechanical Engineering	813,160	254,080	1,067,240	638,886	138,174	777,060
<i>F&A Average:</i>		<i>31.25%</i>			<i>21.63%</i>	
Computer Sci Elec Engineering	3,191,578	813,280	4,004,858	4,756,068	920,677	5,676,745
<i>F&A Average:</i>		<i>25.48%</i>			<i>19.36%</i>	
IS Department	98,153	32,338	130,491	103,380	18,051	121,431
<i>F&A Average:</i>		<i>32.95%</i>			<i>17.46%</i>	
College of Eng & Info Tech Sub-Total:	4,536,876	1,175,832	5,712,708	6,469,921	1,349,491	7,819,412
<i>Average F&A Average:</i>		<i>25.92%</i>			<i>20.86%</i>	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

	FY11			FY12		
	Direct	F&A	Total	Direct	F&A	Total
Arts, Humanities, Soc Sci						
English	0	0	0	54,000	0	54,000
<i>F&A Average:</i>		0%			0%	
Dance	2,850	0	2,850	0	0	0
<i>F&A Average:</i>		0%			0%	
Political Science	1,500	0	1,500	0	0	0
<i>F&A Average:</i>		0%			0%	
Psychology Admin	1,673,100	345,195	2,018,295	1,466,506	261,305	1,727,811
<i>F&A Average:</i>		20.63%			17.82%	
MIPAR (include Ctr for Aging)	13,211,888	2,502,318	15,714,207	6,895,614	1,378,193	8,273,807
<i>F&A Average:</i>		18.94%			19.99%	
Center for Art & Visual Cultur	32,085	0	32,085	37,964	0	37,964
<i>F&A Average:</i>		0%			0%	
Imaging Research Center	17,068	0	17,068	43,068	9,786	52,854
<i>F&A Average:</i>		0%			22.72%	
Modern Languages & Linguistics	56,873	0	56,873	63,657	0	63,657
<i>F&A Average:</i>		0%			0.00%	
Geography	37,057	8,427	45,484	30,598	7,947	38,545
<i>F&A Average:</i>		22.74%			25.97%	
Education - Academic	622,711	30,601	653,312	915,801	53,612	969,413
<i>F&A Average:</i>		4.91%			5.85%	
Economics Dept	14,240	0	14,240	7,400	0	7,400
<i>F&A Average:</i>		0%			0.00%	
History Academic	397,355	103,313	500,668	269,156	77,796	346,952
<i>F&A Average:</i>		26.00%			28.90%	
Language Literacy and Culture	64,568	28,113	92,681	0	0	0
<i>F&A Average:</i>		43.54%			0.00%	
Arts, Humanities, Soc Sci Sub-Total:	16,131,295	3,017,967	19,149,263	9,783,764	1,788,639	11,572,403
<i>Average F&A Average:</i>		<i>18.71%</i>			<i>18.28%</i>	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

	FY11			FY12		
	Direct	F&A	Total	Direct	F&A	Total
College of Natural & Math. Sci						
Mathematics and Statistics	989,939	356,273	1,346,212	783,285	156,889	940,173
<i>F&A Average:</i>		35.99%			20.02%	
Physics	869,206	217,432	1,086,638	1,283,371	364,519	1,647,890
<i>F&A Average:</i>		25.02%			28.40%	
Marine Biotechnology	927,096	380,175	1,307,270	1,450,135	509,443	1,959,578
<i>F&A Average:</i>		41.01%			35.13%	
Biology - Academic	5,161,810	993,897	6,155,707	4,471,507	997,872	5,469,379
<i>F&A Average:</i>		19.25%			22.32%	
Chemistry BioChem - Academic	3,144,791	536,922	3,681,713	2,983,458	580,415	3,563,873
<i>F&A Average:</i>		17.07%			19.45%	
Dean of CNMS	0	0	0	120,770	7,230	128,000
<i>F&A Average:</i>		0%			5.99%	
Institute of Fluorescence	661,784	315,553	977,337	772,926	245,524	1,018,450
<i>F&A Average:</i>		47.68%			31.77%	
Center for Space Science Tech	2,163,039	546,545	2,709,584	5,665,120	1,469,642	7,134,762
<i>F&A Average:</i>		25.27%			25.94%	
College of Natural & Math. Sci Sub-Total:	13,917,666	3,346,796	17,264,462	17,530,572	4,331,534	21,862,105
<i>Average F&A Average:</i>		24.05%			24.71%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

	FY11			FY12		
	Direct	F&A	Total	Direct	F&A	Total
Centers and Institutes						
The Hilltop Institute	7,574,732	1,936,036	9,510,768	8,945,951	1,845,561	10,791,512
<i>F&A Average:</i>		25.56%			20.62%	
Jnt Ctr Earth Sys Technology	4,923,411	1,504,557	6,427,968	4,658,071	1,446,443	6,104,513
<i>F&A Average:</i>		30.56%			31.05%	
Goddard Earth Scis & Tech Cntr	7,490,134	1,608,963	9,099,098	1,531,645	452,797	1,984,442
<i>F&A Average:</i>		21.48%			29.56%	
Goddard Planetary & Heliophy	269,577	70,090	339,667	938,126	243,910	1,182,036
<i>F&A Average:</i>		26.00%			26.00%	
Ctr Urban Environ'l Res & Educ	4,580,890	1,463,354	6,044,244	2,523,306	921,689	3,444,995
<i>F&A Average:</i>		31.94%			36.53%	
Ctr Adv Std Photonic Research	963,743	290,448	1,254,191	1,093,669	307,899	1,401,568
<i>F&A Average:</i>		30.14%			28.15%	
Ctr for Advanced Sensor Tech	466,116	174,481	640,597	1,390,921	507,313	1,898,234
<i>F&A Average:</i>		37.43%			35.88%	
Centers and Institutes Sub-Total:	26,268,604	7,047,929	33,316,533	21,081,689	5,725,612	26,807,300
<i>Average F&A Average:</i>		26.83%			27.16%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

FY11			FY12			
	Direct	F&A	Total	Direct	F&A	Total
Central Activities		26.8				
New Media	0	0	0	24,545	2,455	27,000
<i>F&A Average:</i>		0%			10.00%	
Graduate School	207,312	23,688	231,000	80,756	9,894	90,650
<i>F&A Average:</i>		11.43%			12.25%	
Center for Women and Info Tech	13,254	3,446	16,700	759,335	54,495	813,830
<i>F&A Average:</i>		26.00%			7.18%	
Library	3,685	0	3,685	1,000	0	1,000
<i>F&A Average:</i>		0%			0.00%	
Vice Pres Std Affairs	0	0	0	20,000	0	20,000
<i>F&A Average:</i>		0%			0.00%	
Meyerhoff	943,622	56,378	1,000,000	1,166,759	75,573	1,242,332
<i>F&A Average:</i>		5.97%			6.48%	
Math/Science Center	0	0	0	217,260	70,561	287,821
<i>F&A Average:</i>		0			32.48%	
Upward Bound Program	564,042	36,724	600,766	547,027	35,115	582,142
<i>F&A Average:</i>		6.51%			6.42%	
Office of the President	930,076	45,174	975,250	463,653	36,347	500,000
<i>F&A Average:</i>		4.86%			7.84%	
Environmental Safety & Health	0	0	0	355,908	75,125	431,033
<i>F&A Average:</i>		0.00%			21.11%	
Technology Center	20,909	2,091	23,000	22,727	2,273	25,000
<i>F&A Average:</i>		10.00%			10.00%	
Office of Provost	864,020	109,057	973,077	323,476	76,450	399,926
<i>F&A Average:</i>		12.62%			23.63%	
Office of OIA Operations	0	0	0	84,000	0	84,000
<i>F&A Average:</i>		0%			0.00%	

UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

Office of Sponsored Programs: 4th Quarter YTD, FY 2012

Direct & F&A Average

	FY11			FY12		
	Direct	F&A	Total	Direct	F&A	Total
University Health Services	0	0	0	1,000	0	1,000
<i>F&A Average:</i>		<i>0%</i>			<i>0.00%</i>	
Ofc of Undergrad. Education	63,490	0	63,490	35,843	0	35,843
<i>F&A Average:</i>		<i>0%</i>			<i>0.00%</i>	
Vice Provost Activities	328,920	0	328,920	71,540	0	71,540
<i>F&A Average:</i>		<i>0%</i>			<i>0.00%</i>	
ELC Special Programs	912,862	172,861	1,085,723	1,210,469	179,561	1,390,030
<i>F&A Average:</i>		<i>18.94%</i>			<i>14.83%</i>	
Shriver Center	2,372,745	169,969	2,542,714	2,169,606	185,814	2,355,420
<i>F&A Average:</i>		<i>7.16%</i>			<i>8.56%</i>	
Gallery	0	0	0	3,747	0	3,747
<i>F&A Average:</i>		<i>0</i>			<i>0.00%</i>	
School of Social Work	150,080	3,006	153,086	144,695	3,176	147,871
<i>F&A Average:</i>		<i>2.00%</i>			<i>2.19%</i>	
Student Support Services Disab	0	0	0	465,240	30,948	496,188
<i>F&A Average:</i>		<i>0</i>			<i>6.65%</i>	
Student Support Services Acadm	0	0	0	987,000	0	987,000
<i>F&A Average:</i>		<i>0</i>			<i>0.00%</i>	
Central Activities Sub-Total:	7,375,017	622,394	7,997,411	9,155,586	834,611	9,993,373
<i>Average F&A Average:</i>		<i>8.44%</i>			<i>9.15%</i>	
Grand Summary:	68,229,458	15,210,918	83,440,376	64,021,532	14,029,887	78,054,593
<i>F&A Average:</i>		22.29%			21.91%	